|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **DPP\_Item** | **Value of Work Done as on 30/06/2020** | **Projected Value of Work Done on 30/06/2021** | **Bill Paid Up to 30/06/2020** | **Bill That Can be Paid on 30/06/2021** |
| Construction of Irrigation Inlet (New Haors) | 0 | 142.04 | 0 | 142.04 |
| Re-installation/Construction of Regulator/Causeway (Rehabilitation Sub-Projects) | 0 | 0 | 0 | 0 |
| Installation/Construction of New Regulators/Causeway/Bridge/Box Drainage Outlet) (New Haors) | 1459.67 | 3107.92 | 1769.37 | 1338.55 |
| Re-excavation of Khal/River (New Haors) (Earth Volume: 68.97 Lakh cum) | 2580.58 | 2862.27 | 2317 | 545.27 |
| Re-excavation of Khal/River (Rehabilitation Sub-Projects) (Earth Volume: 28.01 Lakh cum) | 0 | 0 | 0 | 0 |
| Rehabilitation of Full Embankment (Resection/construction) (Rehabilitation Sub-Projects) (Earth Volume: 9.16 lakh cum) | 0 | 0 | 0 | 0 |
| Rehabilitation of Submergible Embankment (Resection/construction) (Rehabilitation Sub-Projects) (Earth Volume: 7.43 lakh cum) | 0 | 0 | 0 | 0 |
| Construction of Submersible Embankment (New Haors) (Earth Volume: 25.68 lakh cum) | 2036.08 | 2431.65 | 2117.11 | 314.54 |
| Rehabilitation of Regulator (New Haors) | 0 | 0 | 0 | 0 |
| Thershing Floor Construction | 0 | 0 | 0 | 0 |
| Construction of WMG Office | 0 | 0 | 0 | 0 |
| Gate\_Repair | 0 | 0 | 0 | 0 |
| **Total** | 6076.33 | 8543.88 | 6203.48 | 2340.4 |

Projection of RADP for Sunamgonj O&M Division